

세입총괄표

2023년도 본예산 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	495,555,691	100.00%	475,148,332	100.00%	20,407,359	4.29%
100 지방세수입	58,577,241	11.82%	55,000,060	11.58%	3,577,181	6.50%
110 지방세	58,577,241	11.82%	55,000,060	11.58%	3,577,181	6.50%
111 보통세	57,327,241	11.57%	53,750,060	11.31%	3,577,181	6.66%
111-03 주민세	1,420,000	0.29%	1,350,000	0.28%	70,000	5.19%
111-04 재산세	18,183,698	3.67%	16,500,000	3.47%	1,683,698	10.20%
111-05 자동차세	9,362,760	1.89%	9,400,060	1.98%	△37,300	△0.40%
111-07 담배소비세	7,560,000	1.53%	7,400,000	1.56%	160,000	2.16%
111-08 지방소비세	7,250,783	1.46%	5,700,000	1.20%	1,550,783	27.21%
111-09 지방소득세	13,550,000	2.73%	13,400,000	2.82%	150,000	1.12%
113 지난년도수입	1,250,000	0.25%	1,250,000	0.26%	0	0.00%
113-01 지난년도수입	1,250,000	0.25%	1,250,000	0.26%	0	0.00%
200 세외수입	48,864,349	9.86%	54,966,783	11.57%	△6,102,434	△11.10%
210 경상적세외수입	35,905,361	7.25%	33,628,107	7.08%	2,277,254	6.77%
211 재산임대수입	761,190	0.15%	669,653	0.14%	91,537	13.67%
211-01 국유재산임대료	84,300	0.02%	84,230	0.02%	70	0.08%
211-02 공유재산임대료	676,890	0.14%	585,423	0.12%	91,467	15.62%
212 사용료수입	24,592,044	4.96%	22,217,610	4.68%	2,374,434	10.69%
212-01 도로사용료	368,000	0.07%	362,500	0.08%	5,500	1.52%
212-02 하천사용료	4,400	0.00%	4,290	0.00%	110	2.56%
212-03 하수도사용료	9,557,472	1.93%	8,507,617	1.79%	1,049,855	12.34%
212-04 상수도사용료	8,940,125	1.80%	8,893,350	1.87%	46,775	0.53%
212-05 공유수면사용료	55,000	0.01%	40,000	0.01%	15,000	37.50%
212-07 입장료수입	221,000	0.04%	200,900	0.04%	20,100	10.00%
212-08 주차요금수입	3,231,000	0.65%	2,419,000	0.51%	812,000	33.57%
212-09 기타사용료	2,215,047	0.45%	1,789,953	0.38%	425,094	23.75%
213 수수료수입	6,692,940	1.35%	6,773,719	1.43%	△80,779	△1.19%
213-01 증지수입	485,465	0.10%	486,080	0.10%	△615	△0.13%
213-02 폐기물처리수수료	5,172,618	1.04%	5,283,734	1.11%	△111,116	△2.10%
213-03 재활용품수거판매수입	275,000	0.06%	250,000	0.05%	25,000	10.00%
213-04 보건의료수수료	340,750	0.07%	332,600	0.07%	8,150	2.45%
213-05 기타수수료	419,107	0.08%	421,305	0.09%	△2,198	△0.52%

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214 사업수입	812,100	0.16%	1,190,900	0.25%	△378,800	△31.81%
214-01 사업장생산수입	137,000	0.03%	125,000	0.03%	12,000	9.60%
214-05 기타사업수입	675,100	0.14%	1,065,900	0.22%	△390,800	△36.66%
215 징수교부금수입	1,815,217	0.37%	1,680,217	0.35%	135,000	8.03%
215-01 징수교부금수입	1,815,217	0.37%	1,680,217	0.35%	135,000	8.03%
216 이자수입	1,231,870	0.25%	1,096,008	0.23%	135,862	12.40%
216-01 공공예금이자수입	1,226,770	0.25%	1,090,908	0.23%	135,862	12.45%
216-03 기타이자수입	5,100	0.00%	5,100	0.00%	0	0.00%
220 임시적세외수입	4,453,900	0.90%	15,992,000	3.37%	△11,538,100	△72.15%
221 재산매각수입	505,000	0.10%	10,505,000	2.21%	△10,000,000	△95.19%
221-03 공유재산매각수입금	500,000	0.10%	10,500,000	2.21%	△10,000,000	△95.24%
221-04 불용품매각대금	5,000	0.00%	5,000	0.00%	0	0.00%
222 자치단체간부담금	100,000	0.02%	856,000	0.18%	△756,000	△88.32%
222-01 자치단체간부담금	100,000	0.02%	856,000	0.18%	△756,000	△88.32%
224 기타수입	3,057,900	0.62%	3,858,000	0.81%	△800,100	△20.74%
224-03 기부금수입	15,000	0.00%	15,000	0.00%	0	0.00%
224-05 지방교부세감소분보전수입	2,866,000	0.58%	2,400,000	0.51%	466,000	19.42%
224-07 그외수입	176,900	0.04%	273,000	0.06%	△96,100	△35.20%
225 지난년도수입	791,000	0.16%	773,000	0.16%	18,000	2.33%
225-01 지난년도수입	791,000	0.16%	773,000	0.16%	18,000	2.33%
230 지방행정제재·부과금	8,505,088	1.72%	5,346,676	1.13%	3,158,412	59.07%
231 과징금	5,800	0.00%	14,800	0.00%	△9,000	△60.81%
231-01 과징금	5,800	0.00%	14,800	0.00%	△9,000	△60.81%
232 이행강제금	170,000	0.03%	170,000	0.04%	0	0.00%
232-01 이행강제금	170,000	0.03%	170,000	0.04%	0	0.00%
233 변상금	25,500	0.01%	25,500	0.01%	0	0.00%
233-01 변상금	25,500	0.01%	25,500	0.01%	0	0.00%
234 과태료	639,250	0.13%	631,250	0.13%	8,000	1.27%
234-01 차량관련과태료	419,000	0.08%	430,000	0.09%	△11,000	△2.56%
234-02 기타과태료	220,250	0.04%	201,250	0.04%	19,000	9.44%
236 부담금	7,654,538	1.54%	4,505,126	0.95%	3,149,412	69.91%
236-01 부담금	7,654,538	1.54%	4,505,126	0.95%	3,149,412	69.91%

(단위:천원)

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237 범칙금	10,000	0.00%	0	0.00%	10,000	순증
237-01 범칙금	10,000	0.00%	0	0.00%	10,000	순증
300 지방교부세	168,224,730	33.95%	147,721,000	31.09%	20,503,730	13.88%
310 지방교부세	166,924,730	33.68%	147,721,000	31.09%	19,203,730	13.00%
311 지방교부세	166,924,730	33.68%	147,721,000	31.09%	19,203,730	13.00%
311-01 보통교부세	135,600,000	27.36%	120,000,000	25.26%	15,600,000	13.00%
311-03 부동산교부세	31,324,730	6.32%	27,721,000	5.83%	3,603,730	13.00%
320 지방소멸대응기금	1,300,000	0.26%	0	0.00%	1,300,000	순증
321 지방소멸대응기금	1,300,000	0.26%	0	0.00%	1,300,000	순증
321-01 지방소멸대응기금	1,300,000	0.26%	0	0.00%	1,300,000	순증
400 조정교부금등	16,433,652	3.32%	16,525,355	3.48%	△91,703	△0.55%
420 시·군조정교부금등	16,433,652	3.32%	16,525,355	3.48%	△91,703	△0.55%
421 시·군조정교부금등	16,433,652	3.32%	16,525,355	3.48%	△91,703	△0.55%
421-01 시·군일반조정교부금	16,433,652	3.32%	16,525,355	3.48%	△91,703	△0.55%
500 보조금	174,169,791	35.15%	169,703,449	35.72%	4,466,342	2.63%
510 국고보조금등	129,358,194	26.10%	125,515,742	26.42%	3,842,452	3.06%
511 국고보조금등	129,358,194	26.10%	125,515,742	26.42%	3,842,452	3.06%
511-01 국고보조금	110,386,670	22.28%	109,461,536	23.04%	925,134	0.85%
511-02 국가균형발전특별회계보조금	9,774,785	1.97%	8,938,958	1.88%	835,827	9.35%
511-03 기금	9,196,739	1.86%	7,115,248	1.50%	2,081,491	29.25%
520 시·도비보조금등	44,811,597	9.04%	44,187,707	9.30%	623,890	1.41%
521 시·도비보조금등	44,811,597	9.04%	44,187,707	9.30%	623,890	1.41%
521-01 시·도비보조금등	44,811,597	9.04%	44,187,707	9.30%	623,890	1.41%
700 보전수입등및내부거래	29,285,928	5.91%	31,231,685	6.57%	△1,945,757	△6.23%
710 보전수입등	4,302,179	0.87%	8,528,599	1.79%	△4,226,420	△49.56%
711 잉여금	4,302,179	0.87%	8,528,599	1.79%	△4,226,420	△49.56%
711-01 순세계잉여금	4,302,179	0.87%	8,528,599	1.79%	△4,226,420	△49.56%
720 내부거래	24,983,749	5.04%	22,703,086	4.78%	2,280,663	10.05%
721 전입금	24,983,749	5.04%	22,703,086	4.78%	2,280,663	10.05%
721-01 공기업특별회계전입금	191,120	0.04%	170,160	0.04%	20,960	12.32%
721-03 기타회계전입금	24,423,029	4.93%	22,110,231	4.65%	2,312,798	10.46%

(단위:천원)

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		구성비		구성비		증감률
721-05 교육비특별회계전입금	369,600	0.07%	422,695	0.09%	△53,095	△12.56%