

세입총괄표

2023년도 추경 1 회 기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	39,413,049	100.00%	30,192,616	100.00%	9,220,433	30.54%
200 세외수입	13,901,765	35.27%	5,336,455	17.67%	8,565,310	160.51%
210 경상적세외수입	3,277,259	8.32%	3,269,800	10.83%	7,459	0.23%
212 사용료수입	3,244,200	8.23%	3,244,200	10.75%	0	0.00%
212-08 주차요금수입	3,231,000	8.20%	3,231,000	10.70%	0	0.00%
212-09 기타사용료	13,200	0.03%	13,200	0.04%	0	0.00%
213 수수료수입	1,000	0.00%	1,000	0.00%	0	0.00%
213-02 폐기물처리수수료	1,000	0.00%	1,000	0.00%	0	0.00%
216 이자수입	32,059	0.08%	24,600	0.08%	7,459	30.32%
216-01 공공예금이자수입	29,959	0.08%	22,500	0.07%	7,459	33.15%
216-03 기타이자수입	2,100	0.01%	2,100	0.01%	0	0.00%
220 임시적세외수입	8,747,351	22.19%	189,500	0.63%	8,557,851	4516.02%
221 재산매각수입	8,529,000	21.64%	0	0.00%	8,529,000	순증
221-03 공유재산매각수입금	8,529,000	21.64%	0	0.00%	8,529,000	순증
224 기타수입	148,351	0.38%	119,500	0.40%	28,851	24.14%
224-07 그외수입	148,351	0.38%	119,500	0.40%	28,851	24.14%
225 지난년도수입	70,000	0.18%	70,000	0.23%	0	0.00%
225-01 지난년도수입	70,000	0.18%	70,000	0.23%	0	0.00%
230 지방행정제재·부과금	1,877,155	4.76%	1,877,155	6.22%	0	0.00%
234 과태료	300,000	0.76%	300,000	0.99%	0	0.00%
234-01 차량관련과태료	300,000	0.76%	300,000	0.99%	0	0.00%
236 부담금	1,577,155	4.00%	1,577,155	5.22%	0	0.00%
236-01 부담금	1,577,155	4.00%	1,577,155	5.22%	0	0.00%
300 지방교부세	200,000	0.51%	200,000	0.66%	0	0.00%
320 지방소멸대응기금	200,000	0.51%	200,000	0.66%	0	0.00%
321 지방소멸대응기금	200,000	0.51%	200,000	0.66%	0	0.00%
321-01 지방소멸대응기금	200,000	0.51%	200,000	0.66%	0	0.00%
500 보조금	1,692,922	4.30%	1,692,972	5.61%	△50	△0.00%
510 국고보조금등	798,040	2.02%	798,040	2.64%	0	0.00%
511 국고보조금등	798,040	2.02%	798,040	2.64%	0	0.00%
511-01 국고보조금	798,040	2.02%	798,040	2.64%	0	0.00%
520 시·도비보조금등	894,882	2.27%	894,932	2.96%	△50	△0.01%

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
521 시·도비보조금등	894,882	2.27%	894,932	2.96%	△50	△0.01%
521-01 시·도비보조금등	894,882	2.27%	894,932	2.96%	△50	△0.01%
700 보전수입등및내부거래	23,618,362	59.93%	22,963,189	76.06%	655,173	2.85%
710 보전수입등	1,617,069	4.10%	540,160	1.79%	1,076,909	199.37%
711 잉여금	1,617,069	4.10%	540,160	1.79%	1,076,909	199.37%
711-01 순세계잉여금	1,617,069	4.10%	540,160	1.79%	1,076,909	199.37%
720 내부거래	22,001,293	55.82%	22,423,029	74.27%	△421,736	△1.88%
721 전입금	22,001,293	55.82%	22,423,029	74.27%	△421,736	△1.88%
721-03 기타회계전입금	22,001,293	55.82%	22,423,029	74.27%	△421,736	△1.88%